

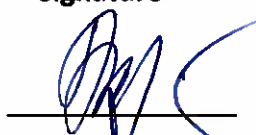





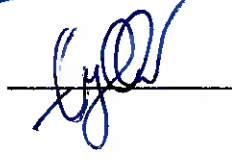
CHECK LIST
Of
 MULTI-YEAR WORKPLAN/ **BUDGET REVISION**

Award ID : 00095079

Project ID : 00088397

Project Title : Project to Support the Leading the Way for Gender Equality Program_PSLWGEP

Version: "**BREV_G02**"

	Signature	Date
1. IP send MYWP/BudRev & Reviewed by Prog. Associate		<u>8/03/18</u>
2. Reviewed & finalized by Programme Analyst		<u>8/03/18</u>
3. Reviewed in the Atlas by Prog& Operations Associate		<u>8/03/18</u>
4. Cleared by ACD (P)		<u>8.3.18</u>
5. Checked by Finance Analyst		<u>8.3.18</u>
6. Approved by CD		<u>18. 3. 18</u>
7. KKed by FM		<u>19/03/18</u>
9. Signed MYWP/BudRev. sent to IP (if applicable)	_____	_____



Project ID: 00088397
Award ID: 00095079

Project Title: Project to Support the
Leading the Way for Gender
Equality Program
(PSLWGEP)

Start Year: 2017
End Year: 2020

Implementing Partner: Ministry of Women's Affairs
(Executing Agency): NIM

Budget Revision Type Budget Revision_G02

BUDGET FINANCING (US\$):			
Budgets	BREV_G01	Increase Decrease	BREV_G02
CDR 2017 :	326,039.00	2,399.50	328,438.50
Asset/Commitment 2017 :	0.00	38,575.36	38,575.36
Budget: 2018 :	291,519.48	512,814.18	804,333.66
Budget: 2019 :	322,964.32	312,769.51	635,733.83
Budget: 2020 :	0.00	248,557.51	248,557.51
Total Budget:	940,522.80	1,115,116.06	2,055,638.86
Allocated Resources			
TRAC	940,522.80	0.00	940,522.80
CDR 2017 :	326,039.00	(19,469.15)	306,569.85
Asset/Commitment 2017 :	0.00	38,575.36	38,575.36
Budget: 2018 :	291,519.48	(16,053.48)	275,466.00
Budget: 2019 :	322,964.32	(3,052.73)	319,911.59
SIDA	0.00	1,115,116.06	1,115,116.06
CDR 2017 :	0.00	21,868.65	21,868.65
Budget 2018 :	0.00	528,867.66	528,867.66
Budget 2019 :	0.00	315,822.24	315,822.24
Budget 2020 :	0.00	248,557.51	248,557.51
Total Budget:	940,522.80	1,115,116.06	2,055,638.86
Actual Fund Received			
TRAC 2017-2018 :	640,828.00	(20,216.79)	620,611.21
SIDA 2017 :	0.00	155,669.98	155,669.98
Fund Receivable	299,694.80	979,662.87	1,279,357.67
TRAC 2019 :	299,694.80	20,216.79	319,911.59
SIDA 2018-2020 :	0.00	959,446.08	959,446.08
Award Total	940,522.80	1,115,116.06	2,055,638.86

Description:

The purpose of Budget Revision-G02 are:

- I]. To reflect actual expenditure as per 2017 CDR
- II]. To reflect Annual Work Plan and Bugets of 2018

Approved on behalf of UNDP

Approved on behalf of Implementing Partner


Rasy Pen



Nick Beresford
Country Director

Mr. The Chhunhak
LWGE Program Coordinator
PSLWGEP Project Manager



Empowered lives.
Resilient nations.

07 March 2018

2018 Annual Work Plan

Project Title	Project to Support the Leading the Way for Gender Equality Program
UNDAF/ CPAP Outcome:	By 2018, national and sub-national institutions are more transparent and accountable for key public-sector reforms and rule of law, are more responsive to the inequalities in the enjoyment of human rights of all people living in Cambodia, and increase civic participation in democratic decision-making.
Strategic Plan Output 2.3:	Capacities of human rights institutions strengthened Mechanisms to increase percent of women in leadership and decision-making are more effective.
Country Programme Output 2.2:	Mechanisms to increase percent of women in leadership and decision-making are more effective.
Implementing Partner	Ministry of Women's Affairs of Cambodia

Narrative

The project aims to provide comprehensive long-term institutional and advisory support to the Ministry of Women's Affairs/Royal Government of Cambodia for the successful implementation and monitoring of the overarching 'Leading the Way for Gender Equality' (LWGE) program, including the formulation and monitoring of gender policies (i.e. First National Gender Policy, Neary Rattanak V, Cambodia Gender Assessment), SDG 5 localization, increase effectiveness of ODA resources for gender, and strengthening of the Ministry of Women's Affairs and other key inter-ministerial mechanisms for gender equality such as the Technical Working Group on Gender (TWG-G), the Sub-Technical Working Group on Women, Leadership and Governance (TWG-WLG) and the Cambodian National Council for Women (CNCW).

Country Programme Period: 2016- 2020	Estimated One- Year Budget: US\$
Programme Component: Gender Equity	Allocated resources:
Project ID & Title: 00095079 – Award ID: 00088397	2018
Project to Support the Leading the Way for Gender Equality Program (PSLWGEP)	SIDA USD 528,867.66
Starting date (Project): 31 st March 2017	TRAC: USD 275,466.00
End date (Project): 31 st December 2020	Total USD 804,333.66

Agreed by (Implementing Partner): Mr. The Chhunhak, LWGE Program Coordinator/ PSLWGEP Project Manager

Signature:  Date: 7/8/2018

Agreed by (UNDP): ^{For} Mr. Nick Beresford, Country Director

Signature:  Date: 7 March 2018

UNDP O.i.C
Rany Pen



Ministry of Women's Affairs
Leading the Way for Gender Equality (LWGE) Program
 Project Number: 00095079 & Award ID: 00088397
 Project Title: Project to Support the Leading the Way for Gender Equality Program (PSLWGEF)
 Annual Work Plan 2018

CPD Outcome	CPD Output	Key Atlas Activities	Detail Activities	TIMEFRAME				Responsible Party	Imple. Agent	Fund	Donor	CHART OF ACCOUNT				Total Budget	Budget Note			
				Q1	Q2	Q3	Q4					Account	Budget Description	Q1	Q2			Q3	Q4	
OUTCOME UNDAF: Outcome 3: By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law, are more responsive to the inequalities in the employment of human rights of all people living in Cambodia, and increase civic participation in democratic decision-making. Indicative CPD Outputs: Output 2.2 (Gender Marker 3): Mechanisms to increase leadership of women in decision-making are more effective.	OUTPUT 2.2: Mechanisms to increase leadership of women in decision-making are more effective.	ACTIVITY 1: First National Gender Policy and NR-V are finalized and CGA for four sectors updated	1.1.1-Internal Meetings to discuss on inputs for the Draft of Gender Equality Policy 1.1.2-Come Group Meeting to draft, review, revise and finalize the Draft of Gender Equality Policy	X	X	X		MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	1,470.00	1,470.00	1,470.00	4,410.00	DA.1		
			1.1.3-Meeting with technical team at COM to discuss on the format and process of policy development 1.1.4-Consultative Meetings on the Draft of Gender Equality Policy with line ministries 1.1.5-Consultative Meeting on the Draft of Gender Equality Policy with key DPs, CSOs and private sectors	X		X		MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	75.00	112.50	37.50	37.50	262.50	DA.2	
			1.1.6-Put the topic of draft Gender Policy in the TWG-G Meetings (1 to inform about the development process and 2 to review before submitting to COM) 1.2.1-Internal Meeting to review the achievement by sectors of NR4 including key challenges, lesson learnt and key inputs for drafting the Gender Equality Policy (this act. is combined with act. 1.1.1) 1.2.2-Consultative Meeting with PDovAs and MOVA departments to develop and review the Draft of NIS including the Draft of Gender Equality Policy	X		X		MOVA	001368	04000	00012	75700	Train/Worksh/Meeting	10.00				10.00	DA.3	
			1.3.1-Internal Meeting to develop and review the concept note and framework for CGA update and development 1.3.2-Meeting with DPs to review the CGA Development Framework and Mobilize the resources for the development 1.3.3-Develop the TOR and Select the research Institution to develop and update CGA including publication and advocacy and communication tools (act. 3.4.1)	X	X			MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	1,065.00	1,420.00	37.50		1,420.00	DA.11	
			1.3.4-Follow up and participate in the research team/institution to develop and update CGA 2018 (for all chapters) 1.4.1-Fund 04 chapters of CGA development (Act. 1.3.4)	X		X		MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	75.00	75.00		112.50	187.50	DA.12	
			GMS Charge (UNDP) GMS Charge (MOVA)	X	X	X	X	UNDP	001981	30000	00555	75100	Firm/NGO/institution for research CGA		12,400.00	37,600.00		50,000.00	DA.13	
			Sub-Total Act 1: ACTIVITY 2: AWPB for 2019 of three departments and units of MOVA to draft the Mod for working with line ministries and gender mainstreamed institutions including universities (based on First National Gender Policy, NR4, and Second NAPVAW as relevant).	X	X	X	X	UNDP	001368	30000	00555	75100		2,029.60	17,865.90	62,803.06	5,027.40	88,575.96		
			2.1.1-TWG-G Secretariat Meetings with key departments and units of MOVA to draft the Mod for working with line ministries and gender mainstreamed institutions including universities			X		MOVA	001368	30000	00555	75700	Train/Worksh/Meeting			82.50		82.50	DA.14	
			2.1.2-Technical meetings with 04 selected ministries to collect inputs and develop MoU (1. meeting with all 04 ministries; 2. meeting in each ministry)				X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting			1,430.00	40.00	1,470.00	DA.15	
			2.1.3-Develop MoUs to be proposed and agreed with each of the three line ministries (formulated to ensure coverage of all intended activities for each line ministry as per Operational Plan)		X			MOVA	001368	30000	00555	75700	Train/Worksh/Meeting							DA.16

CDD Outcome	CDD Output	Key Aids Activities	Detail Activities	TIMEFRAME				Responsible Party	CHART OF ACCOUNT							Total Budget	Budget Note			
				Q1	Q2	Q3	Q4		Imple. Agent	Fund	Donor	Account	Budget Description	Q1	Q2			Q3	Q4	
			2.1.4-Joint Signing Ceremony between MoVWA and the 04 line ministries 2.1.5-Joint (MoVWA and 04 line ministries) bi-annual follow-up meetings to consolidate work methods; review progress, reflect/discuss lessons learnt and agree on measures to address potentially identified challenges		X			MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting					5,038.00	5,038.00	D.A.17
			2.2.1-Internal Meetings to review and finalize the draft methodology on how to address gender and institutionalization in the ministries in particular with GMAAGs of MoEYS, MoCS and MoInfo 2.2.2-Consultative meeting with 04 selected ministries on methodology on how to address gender and institutionalization in 04 ministries 2.2.3-Meetings to review and finalize the ODA Gender Assessment in Governance, Behavior Change and Education (including translation and publication)	X				MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting	112.50	75.00			187.50	187.50	D.A.19
			2.4.1-Prepare and deliver training workshop on gender analysis to enable gender mainstreaming in practice (1. Team meetings: 10 days to prepare the training manuals with national advisors, 2. TOT with MoVWA Trainers 05 days, 3. 03-day Training with 04 ministries)		X			MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting	100.00	850.00			3,038.00	3,038.00	D.A.22
			2.4.2-Follow up meetings to share lesson learnt and cooperate between MoVWA departments with selected 4 ministries to undertake gender mainstreaming of work plans and budgets of 4 ministries. (Series of joint line ministries/MoVWA work sessions to identify and address issues, to identify M&E, human and financial resource requirements, to formulate written recommendations to/with submit/discuss recommendations to/with decision-making level of line ministries (including with MoU) (With act 2.1.5)			X		MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting					3,073.00	3,073.00	D.A.23
			2.4.3-Provide training on Gender Responsive Budgeting to GMAAGs and key staff of three pilot ministries and of MoVWA 2.4.4-Provide training on Gender Responsive Budgeting to GMAAGs and key staff of three pilot ministries and of MoVWA GMS Charge (UNDP) GMS Charge (MoVWA)	X				MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting							D.A.24
				X	X	X	X	UNDP	001368	30000	00555	75100	Facilities & Administration	17.00	592.08					
				X	X	X	X	UNDP	001368	30000	00555	75100	Facilities & Administration	228.50	7,993.08					
				X				MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting	300.00				300.00	600.00	D.A.25
					X			MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting					3,015.00	18,855.00	D.A.26
						X		MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting					2,078.00	2,078.00	D.A.27
						X		MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting					9,620.00	9,620.00	D.A.28
					X			MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting	67.50	67.50			67.50	270.00	D.A.29
					X			MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting					6,735.50	6,735.50	D.A.30
					X			MoVWA	001368	30000	00555	75700	Train/Workshop/Meeting					100.00	200.00	D.A.31
					X	X	X	MoVWA	001368	30000	00555	71800	Service Contracts-Individuals			12,000.00	18,000.00	48,000.00	48,000.00	D.A.32

CDD Outcomes	CDD Output	Key Action Activities	Detail Activities	TIMEFRAME					Responsible Party	Impk. Agent	Fund	Donor	CHART OF ACCOUNT				Budget Description	Quarterly Budget				Total Budget	Budget Note
				Q1	Q2	Q3	Q4	Account					Q1	Q2	Q3	Q4							
			Development support (International and Capacity Development framework with the team)	X	X	X	X	UNDP	001981	04000	00012	61300	Gender Specialist	42,500.00	42,500.00	42,500.00	42,500.00	170,000.00	D.A.33				
			3.5.2-Review and finalize the Program Capacity Development framework with the team	X				MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	100.00				100.00	D.A.34				
			3.5.3-Provide capacity development activities with the specific tool to monitor based on Program Capacity Development framework (M&E, HR management, Media, Leadership, Youth, etc.)	X	X	X	X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	5,000.00	7,000.00	7,000.00	7,000.00	26,000.00	D.A.35				
			GMS Charge (UNDP)	X	X	X	X	UNDP	001981	30000	00555	75100		0.00	0.00	0.00	0.00	0.00					
			GMS Charge (MOVA)	X	X	X	X	UNDP	001368	30000	00555	75100		437.40	1,525.40	3,214.44	4,088.64	9,245.88					
			Sub-Total Act 3											48,404.90	63,092.90	85,894.94	97,426.64	294,819.38					
			ACTIVITY 3: MOVA's capacity for financial and program management and monitoring of the Project to Support the LWGE program and PBA financial mechanism for gender equality have been strengthened.	X	X	X	X	UNDP	001981	30000	00555	74100	External Audit Fee	50.00				50.00	D.A.36				
			4.1.1-Follow up meetings to integrate LWGE activities and inputs into AWPBs and reporting process of each of department and unit by LWGE Coordination and Management Team (MOVA Institutionalization)	X	X	X	X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	50.00	50.00	50.00	50.00	200.00	D.A.36				
			4.2.1-Cost for Program Audit (under Op cost act.11.5.3)	X				UNDP	001981	30000	00555	72100	Contractual Services-Companies	3,500.00				3,500.00	D.A.37				
			4.4.1-Procure license for computerized financial accounting system	X				UNDP	001981	30000	00555	72100	Contractual Services-Companies	12,500.00				38,000.00	D.A.38				
			4.4.2-Firm/Individual consultant to develop and review Financial System and Operations Manual including Capacity Development	X				UNDP	001981	04000	00012	72100	Contractual Services-Companies	225.00				225.00	D.A.39				
			4.4.3-Develop Operations Manual (10 meetings in MOVA)	X				MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	250.00				250.00	D.A.40				
			4.4.4-Translate Operations Manual	X				MOVA	001368	30000	00555	74200	Audio Visual&Print Prod Costs	280.00				280.00					
			GMS Charge (UNDP)	X	X	X	X	UNDP	001981	30000	00555	75100		4.00	42.00	4.00	4.00	54.00					
			GMS Charge (MOVA)	X	X	X	X	UNDP	001368	30000	00555	75100		54.00	16,847.00	25,554.00	54.00	42,509.00					
			Sub-Total Act 4											54.00	16,847.00	25,554.00	54.00	42,509.00					
			ACTIVITY 5: Inclusion of Vulnerable Groups of Women and Girls in MOVA's internal work and in activities of three pilot line ministries as relevant is improved.	X	X	X	X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	20.00	20.00			40.00	D.A.41				
			5.1.1-Develop TOR for MOVA working group in charge of inclusion of 5 vulnerable groups (building on/Updating the existing TOR of MOVA working group for disability inclusion)	X				MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	50.00				50.00	D.A.42				
			5.1.2-Internal coordination meetings to achieve cross-departmental harmonization (across MOVA departments in charge of 5 vulnerable groups)	X				MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	1,815.00				1,815.00	D.A.43				
			5.1.3-Bi-annual cross-departmental follow up of progress in harmonization; review experiences and identify remaining challenges and measures to address challenges)	X	X	X	X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	3,690.00				3,690.00	D.A.43				
			5.2.1-Short-term consultancy for MOVA organizational development for vulnerability inclusion and mapping of line ministries work on 5 vulnerable groups of women and girls (30 days of consultancy spread over 3 months)	X	X	X	X	UNDP	001981	30000	00555	71200	Int-consult/Meeting	7,560.00	3,240.00			10,800.00	D.A.44				
			5.2.2-Provide Capacity development activities and 'hands-on' support to apply the tools	X				MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	3,715.00				3,715.00	D.A.45				
			5.2.3-Organize one-day roundtable/dialogue with experts and key stakeholders (around 80 participants)	X				MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	2,640.00				2,640.00	D.A.46				
			5.2.4-Mapping of existing measures and best practices for inclusion of disadvantaged groups of women and girls from target ministries/institutions of the LWGE program (MoEYS, MoInt, MoCFA, MoCDS and MoCS)	X	X	X	X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting						D.A.47				
			Identification of entry points for bilateral cooperation with MOVA on this issue	X				MOVA	001368	30000	00555	75700	Train/Worksh/Meeting						D.A.47				

CPD Outcome	CPD Output	Key Aides Activities	Detail Activities	TIMEFRAHE				Responsible Party	Imple. Agent	Fund	CHART OF ACCOUNT				Total Budget	Budget Note					
				Q1	Q2	Q3	Q4				Account	Budget Description	Q1	Q2			Q3	Q4			
			5.2- Mapping of stakeholders working in Cambodia with the 5 disadvantaged groups of women and girls, including a brief description of their work and contact details	X				MOVA	001366	30000	00555	75700	Train/Worksh/Meeting					864.00	D.A.48		
			GMS Charge (UNDP)	X	X	X	X	UNDP	001366	30000	00555	75100		604.80	259.20	-	-	145.20	806.00		
			GMS Charge (MoWA)	X	X	X	X	UNDP	001366	30000	00555	75100		5.60	655.20	0.00	-	1,960.20	22,555.00		
			Sub_Total Act 5											8,240.40	12,344.40	0.00	-	1,960.20	22,555.00		
			Total Deliverable 1											59,758.40	118,143.28	184,607.60	114,608.36	477,117.64			
			ACTIVITY 6: Selected educational institutions actively engaged in promoting a culture of gender equality	X	X	X	X	MOVA	001366	30000	00555	75700	Train/Worksh/Meeting	37.50	37.50	37.50	-	112.50	D.B.1		
			6.1.1-MoWA team to a) select four (4) potential universities/research center; b) discuss about contents to be proposed/discussed with those universities					MOVA	001366	30000	00012	75700	Train/Worksh/Meeting					1,958.00	D.B.3		
			6.1.2-Orientate meetings with each of the selected universities to reach agreements on MoUs (incl. with MOEYS)	X	X			MOVA	001368	04000	00012	75700	Train/Worksh/Meeting		1,283.00	1,273.00	-	2,556.00	D.B.2		
			6.1.3-Organize joint MoU Ceremony for 4 universities					MOVA	001368	04000	00012	75700	Train/Worksh/Meeting					1,958.00	D.B.3		
			6.1.4-Organize annual TV youth debate on Gender Equality (2 rounds each year)	X		X		MOVA	001366	30000	00555	75700	Train/Worksh/Meeting					13,596.00	D.B.4		
			6.1.5-Organize trainings on Gender Mainstreaming Concept with outstanding students from each university to become key focal points and advocates for gender equality				X	UNDP	001981	30000	00555	75700	Train/Worksh/Meeting	2,837.00				2,837.00	D.B.5		
			6.1.6-Leadership Lab and Networking: Young Leaders with Gender Equality and Diversity program (this includes selecting 20 outstanding students or young professionals in 04 line ministries to provide training and coaching on leadership and gender responsive and connect with internship programs in other institutions and follow up work plan)					MOVA	001368	30000	00555	75700	Train/Worksh/Meeting					1,723.00	D.B.7		
			6.1.7-Select outstanding students from universities as the internship/for working as university focal persons	X	X	X	X	MOVA	001366	30000	00555	71800	Cont-indiv/Allowance		1,000.00	1,000.00	-	1,000.00	3,000.00	D.B.9	
			6.2.1-MoWA team meetings to identify, review the draft MoU with MOEYS (this links with Act.2.1)	X	X			MOVA	001368	30000	00555	75700	Train/Worksh/Meeting	-	-	-	-	-	D.B.10		
			6.2.2-Meeting with MOEYS to review the Draft MoU (this links with act. 2.1)				X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting					-	D.B.11		
			GMS Charge (UNDP)	X	X	X	X	UNDP	001981	30000	00555	75100		226.96	0.00	0.00	0.00	226.96			
			GMS Charge (MoWA)	X	X	X	X	UNDP	001366	30000	00555	75100		3.00	253.40	732.92	1,646.32	2,655.64			
			Sub_Total Act 6											3,104.46	4,703.90	13,125.42	22,225.32	43,159.10			
			ACTIVITY 7: Media is sensitized about gender equality perspectives in reporting	X	X	X	X	MOVA	001366	30000	00555	75700	Train/Worksh/Meeting					1,236.50	1,831.00	3,067.50	D.B.12
			7.1.1-Develop and sign MoU to formalize partnership, which includes the follow up and implementation of a code of conduct for gender-sensitive media reporting	X	X			MOVA	001366	30000	00555	75700	Train/Worksh/Meeting					47.50	95.00	142.50	D.B.13
			7.1.2-Organise an internal meeting to ascertain what communication areas that MoWA can work in cooperation with MoInf, Club of Journalists, DMC					MOVA	001366	30000	00555	75700	Train/Worksh/Meeting					2,096.00	2,100.00	4,196.00	D.B.14
			7.2.1-Organize Networking Meetings with media representatives, Journalists and TV speakers	X				MOVA	001366	30000	00555	75700	Train/Worksh/Meeting					270.00	270.00	270.00	D.B.15
			7.2.2-MoWA Meeting to develop capacity, identify topic and speakers to provide gender session in DMC/RUPP	X				MOVA	001366	30000	00555	75700	Train/Worksh/Meeting					3,115.00	3,240.00	4,195.00	D.B.16
			7.2.3-Facilitate with speakers from MoWA to provide gender sessions in DMC/RUPP program	X	X	X	X	MOVA	001368	30000	00555	75700	Train/Worksh/Meeting					-	-	10,550.00	D.B.16
			GMS Charge (UNDP)	X	X	X	X	UNDP	001981	30000	00555	75100		25.40	523.40	405.68	-	-	-	1,458.08	
			GMS Charge (MoWA)	X	X	X	X	UNDP	001366	30000	00555	75100									

CPO Outcome	CPO Output	Key Action Activities	Detail Activities	TIMERFRAME				Responsible Party	Imple. Agent	CHART OF ACCOUNT				Quarterly Budget				Total Budget	Budget Note				
				Q1	Q2	Q3	Q4			Fund	Demer	Account	Budget Description	Q1	Q2	Q3	Q4						
CPO Outcome	CPO Output	Sub_Total Act 7	ACTIVITY 8: MoWA public outreach on issues within its mandate is enhanced and MoWA Young Professionals Network is strengthened.	8.1.1-MoWA team meetings to develop concept note and TOR for production team/company to produce social media production on Women in Leadership	X				MoWA	001368	30000	00555	75700	Train/Worksh/Meeting	342.90	7,055.90	5,476.68	6,796.60	19,684.08	D.B.17			
				8.1.2-Advertise and select production team/company to produce social media production on Women in Leadership			X		MoWA	001981	30000	00555	72100	Contractual Services-Companies	760.00	1,140.00			25,500.00	25,500.00	D.B.18		
				8.1.3-Meeting with the selected production team/company to review and revise the social media production on Women in Leadership				X	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting				135.00			135.00	D.B.19	
				8.1.4-Work with social media teams and TVs including MoWA to promote social media production on Women in Leadership				X	UNDP	001981	30000	00555	72100	Contractual Services-Companies				6,000.00			6,000.00	D.B.20	
				8.2.1-Networking meetings of a Cross-departmental Working Group for MoWA Social Media and Communication (Quarter-1, Semester 1 and Annual meeting)		X		X	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting	380.00	480.00		3,810.00			4,670.00	D.B.21	
				8.2.2-Support for effectiveness of MoWA Facebook page and social media for public					UNDP	001981	30000	00555	72900	Professional camera/Equipm	7,000.00							7,000.00	D.B.22
				8.2.3-Organize competitions run over social media platform (photography, article) including selection committee meeting in 16 Days campaign					MoWA	001368	30000	00555	74200	Audio Visual/Print/Prod Costs	305.00			305.00				610.00	D.B.23
				8.5.1-Workshop with youth network from 04 selected ministries to identify entry points for promoting gender equality among young professional in their ministries and strengthen the network				X	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting				1,140.00				1,140.00	D.B.24
				8.5.2-Annual Reflection Meeting of MoWA Youth Network to review the key achievements, challenges and prepare the next steps				X	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting				9,020.00				9,020.00	D.B.26
				8.5.3-Provide mandatory training to new staff of MoWA (including preparatory meetings to prepare the training manual on gender mainstreaming foundation and in sector including female thinking)		X		X	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting	532.50	1,065.00	2,662.50	2,662.50				6,922.50	D.B.27
				Sub_Total Act 8				X	UNDP	001981	30000	00555	75100		560.00	0.00	2,040.00	480.00				3,080.00	
								X	UNDP	001368	30000	00555	75100		158.20	396.40	213.00	1,016.36				2,323.96	
				Total Deliverable 2											9,695.70	12,641.40	30,415.50	20,280.86				72,953.46	
				Sub_Total Act 9											2,181.60	1,090.80	54.00	0.00				3,326.40	
				CPO Outcome	CPO Output	Sub_Total Act 7	ACTIVITY 9: More effective functioning of the Technical Working Group on Women, Leadership & Governance.	9.1.1-Internal Preparatory meeting for the Kick-off Meeting Sub-group TWGG-WLG	X				MoWA	001368	30000	00555	75700	Train/Worksh/Meeting	67.50				67.50
9.1.2-Preparatory meeting with DPs and key stakeholders for the Kick-off Meeting Sub-group TWGG-WLG	X								MoWA	001368	30000	00555	75700	Train/Worksh/Meeting	480.00					480.00	D.C.2		
9.1.3-Kick-off meeting sub-group TWGG-WLG	X								UNDP	001981	30000	00555	75700	Train/Worksh/Meeting	1,422.50					1,422.50	D.C.3		
9.2.1-Meeting to prepare, review and coordinate the implementation of Women in Leadership and Governance Framework		X							MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		1,010.00					1,010.00	D.C.4	
9.3.1-Collect and update data of women in decision making at all levels, and meetings with Info Department of MoWA to update the data in the website of MoWA	X								MoWA	001368	30000	00555	75700	Train/Worksh/Meeting	50.00			50.00				100.00	D.C.5
GMS Charge (UNDP)	X	X	X					X	UNDP	001981	30000	00555	75100		113.80							113.80	
GMS Charge (MoWA)	X	X	X					X	UNDP	001368	30000	00555	75100		47.80			80.80				132.60	
Sub_Total Act 9															2,181.60	1,090.80	54.00	0.00				3,326.40	

CDD Outcome	CDD Output	Key Atlas Activities	Detail Activities	TIMERFRAME				CHART OF ACCOUNT				Quarterly Budget				Total Budget	Budget Note						
				Q1	Q2	Q3	Q4	Responsible Party	Implement Agent	Fund	Donor	Account	Budget Description	Q1	Q2			Q3	Q4				
CDD Outcome 10: Strategic partnerships are formed and capacity development measures to women in leadership and decision making are delivered	CDD Output 10: Strategic partnerships are formed and capacity development measures to women in leadership and decision making are delivered	Key Atlas Activity 10: Strategic partnerships are formed and capacity development measures to women in leadership and decision making are delivered	Detail Activity 10: Strategic partnerships are formed and capacity development measures to women in leadership and decision making are delivered	10.1.1-Meeting and provide technical inputs to promote gender equality into the draft of documents and legislations of D&D framework	X	X	X	X	MOVA	001368	30000	00555	75700	Train/Workshop/Meeting	25.00	75.00	75.00	75.00	250.00	D.C.6			
				10.1.2-Review and finalize Mandatory training manual on Inclusive and Social Equality for Sub-National Administration	X				MOVA	001368	30000	00555	75700	Train/Workshop/Meeting	166.66	333.34			500.00	D.C.7			
				10.2.1-Identify, build capacity development and support MOVA Working Group in PAR in order to support gender mainstreaming in the framework of PAR program	X				MOVA	001368	30000	00555	75700	Train/Workshop/Meeting		50.00			50.00	100.00	D.C.8		
				10.2.2-Meetings with GMAG of MCS and PAR Committee Secretariat to explore on how to mainstream into PAR including to promote women in decision making at all levels	X				MOVA	001368	30000	00555	75700	Train/Workshop/Meeting		40.00			40.00	80.00	D.C.9		
				10.2.3-Meeting with MCS to discuss and identify any possibility to put gender study into Royal School of Administration (RSA) program	X				MOVA	001368	30000	00555	75700	Train/Workshop/Meeting			30.00		30.00	30.00	D.C.10		
				10.3.1-Forum with Women Caucus of MA and Senate to share lesson learnt, challenges and building the network		X			MOVA	001368	30000	00555	75700	Train/Workshop/Meeting			3,140.00		3,140.00		3,140.00	D.C.11	
				10.4.1-Reflection Meeting with PDWAs to promote women in leadership at sub-national level			X		MOVA	001368	30000	00555	75700	Train/Workshop/Meeting				8,647.70	8,647.70		8,647.70	D.C.12	
				10.4.2-Meeting to review and update the training manual on Leadership and management for women		X			MOVA	001368	30000	00555	75700	Train/Workshop/Meeting		67.50	135.00			202.50		202.50	D.C.13
				GMS Charge (UNDP)	X	X	X	X	UNDP	001981	30000	00555	75100	Supplies	15.33	45.27	270.40		705.02	1,036.02		1,036.02	
				GMS Charge (MoVA)	X	X	X	X	UNDP	001368	30000	00555	75100	Supplies	205.99	611.11	3,650.40		9,517.72	13,986.22		13,986.22	
Sub-Total Act 10																							
Total Deliverable 3																							
Total Project Implementation																							
ACTIVITY 11: Project Management and Operations																							
11.1.1-Project Support staff	X	X	X	X	UNDP	001981	04000	00012	71400	Project Assistant & Driver	7,500.00		7,500.00		7,500.00			30,000.00					
11.2.1-Implementation Support Service (ISS)	X	X	X	X	UNDP	001981	30000	00555	74596	Cost recovery charge (ISS)	1,250.00		1,250.00		1,250.00			5,000.00					
11.3.1-Programme Team meetings: a) 2-day annual retreat to develop WGE program's annual work plans (and 3-year capacity development plan at first retreat) and reflect on lessons learnt; and b) one-day meeting for WGE system-Query meeting	X	X	X	X	MOVA	001368	30000	00555	64397	Cost recovery charge (ISS)	3,025.00		3,025.00		3,025.00			12,100.00					
11.3.2-Local Travel and International Travel	X	X	X	X	MOVA	001368	30000	00555	71600	DSA/Travel/Territorial	1,750.00	375.00	3,750.00		2,500.00			10,685.00					
11.3.3-Bank Charge	X	X	X	X	MOVA	001368	30000	00555	74510	Bank Service Charge	100.00		100.00		100.00			400.00					
11.3.4-Communication (mobile phone costs and connectivity charge program staff)	X	X	X	X	MOVA	001368	30000	00555	72400	Communication & Audio Visual	40.00		550.00		550.00			1,690.00					
11.3.6-General operational costs (lump sum) to cover small frequent internal activities/meetings requested to foster cross-departmental work style, stationary, translations, etc.	X	X	X	X	UNDP	001981	04000	00012	72400	Communication & Audio Visual	619.00		297.00		297.00			1,510.00					
	X	X	X	X	UNDP	001981	30000	00555	74500	Supplies	950.00		950.00		950.00			3,800.00					
	X	X	X	X	MOVA	001368	30000	00555	72500	Supplies	500.00		1,450.00		1,450.00			4,850.00					
	X	X	X	X	UNDP	001981	30000	00555	72501	Supplies	800.00		250.00		250.00			1,000.00					
	X	X	X	X	MOVA	001368	30000	00555	73100	Rental & Maintenance-	250.00		745.00		745.00			945.00					
	X	X	X	X	UNDP	001981	30000	00555	73300	Maint & Licensing of Software	100.00				100.00			100.00					
	X	X	X	X	UNDP	001981	04000	00012	72500	Supplies	500.00		500.00		500.00			2,000.00					
	X	X	X	X	UNDP	001981	04000	00012	73100	Rental & Maintenance- Premises	667.00		100.00		100.00			967.00					
11.4.1-Purchase 2 laptops for MoVA Finance	X	X	X	X	UNDP	001981	30000	00555	72800	2 Laptop computers for	4,000.00							4,000.00					
11.4.2-Printers	X	X	X	X	UNDP	001981	30000	00555	72800	Colour printer&Wifi-printer	800.00				800.00			800.00					
11.4.4-Bookshelves	X	X	X	X	UNDP	001981	04000	00012	72200	Equipment and Furniture	100.00				100.00			400.00					

CFO Outcome	CFO Output	Key Atlas Activities	Detail Activities	TIMEFRAME				Responsible Party	Imple. Agent	Fund	Donor	Account	Budget Description	Quarterly Budget				Total Budget	Budget Note
				Q1	Q2	Q3	Q3							Q1	Q2	Q3	Q4		
			11.4-Office and Equipment O &M	X	X	X	X	MOVA	30000	00555	72200	Meeting Chair/able	1,000.00	250.00	250.00	2,000.00	1,500.00		
				X	X	X	X	MOVA	30000	00555	72200	Shelter/cabinet/SAFE	1,500.00	400.00	500.00	2,400.00	2,400.00		
				X	X	X	X	MOVA	30000	00555	74400	Rental & Maint of Other Equip	250.00	250.00	250.00	250.00	1,000.00		
				X	X	X	X	UNDP	30000	00555	72300	Fuel, petroleum and other oils	250.00	250.00	250.00	250.00	1,000.00		
				X	X	X	X	UNDP	04000	00012	74400	Rental & Maint of Other Equip	500.00	500.00	500.00	500.00	2,000.00		
				X	X	X	X	UNDP	001981	00012	72300	Fuel, petroleum and other oils	500.00	500.00	500.00	500.00	2,000.00		
			11.5-3 Annual Audit and Spot Check (2 times per/year as HACT Assessment result is Medium Risk)	X	X	X	X	UNDP	001981	00555	74100	External Audit fee	4,000.00	4,000.00	4,000.00	4,000.00	8,000.00		
			11.5-5-Subscribe newspaper/translation cost	X	X	X	X	UNDP	001981	00012	74200	Audio Visual&Print Prod Costs	500.00	500.00	500.00	500.00	2,000.00		
				X	X	X	X	UNDP	001981	00012	75700	Learning Cost	500.00	1,000.00	1,000.00	1,000.00	3,500.00		
			11.5-6-Meetings	X	X	X	X	UNDP	001981	00555	61100	Direct Project Charge (DPC)	3,250.00	3,250.00	3,250.00	3,250.00	13,000.00		
				X	X	X	X	UNDP	001981	00555	61200	Direct Project Charge (DPC)	2,875.00	2,875.00	2,875.00	2,875.00	11,500.00		
			11.5-6-Direct Project Charge (DPC)	X	X	X	X	UNDP	001981	00555	64397	Direct Project Charge (DPC)	2,912.50	2,912.50	2,912.50	2,912.50	11,650.00		
				X	X	X	X	UNDP	001981	00012	64397	Direct Project Charge (DPC)	1,400.00	1,400.00	1,400.00	1,400.00	5,600.00		
			GMS Charge (UNDP)	X	X	X	X	UNDP	001981	00555	75100		1,930.20	1,492.76	1,428.76	1,108.76	5,960.48		
			GMS Charge (MoVA)	X	X	X	X	UNDP	001981	00555	75100		308.00	366.40	322.80	1,276.01	2,773.21		
			Sub_Total Act 11										45,082.70	40,898.66	40,131.06	47,994.35	174,106.77		
			Total Project Management										120,372.75	185,155.05	277,460.66	221,345.20	804,333.66		
			Total Grant Award 2018										4,667	8,376	14,055	12,077	39,175.38		

Reviewed and Certified by:



Mr. The Chhunhak
LWGE Program Coordinator
PSLWGEPP Project Manager
Date: 2/3/18

Mode of Pay	Q1	Q2	Q3	Q4	AWP2018
MOVA	15,391.66	68,179.84	97,961.00	131,108.28	312,640.78
UNDP	104,981.09	116,975.21	179,499.66	90,236.92	491,692.88
Total	120,372.75	185,155.05	277,460.66	221,345.20	804,333.66
Donor Fund	Q1	Q2	Q3	Q4	AWP2018
SIDA	63,005.75	113,072.05	189,744.66	163,045.20	528,867.66
IFAC	57,967.00	72,083.00	87,716.00	58,300.00	275,466.00
Total	120,972.75	185,155.05	277,460.66	221,345.20	804,333.66
Res. Party	Q1	Q2	Q3	Q4	AWP2018
MoVA (30000)	15,391.66	66,896.84	94,730.00	131,108.28	308,126.78
MoVA (04000)	-	1,283.00	3,231.00	-	4,514.00
UNDP (30000)	47,614.09	46,175.21	95,014.66	31,936.92	220,740.88
UNDP (04000)	58,238.00	70,738.00	83,738.00	58,238.00	270,952.00
Total	121,243.75	185,093.05	276,713.66	221,283.20	804,333.66
Total GMS 2018	\$ 4,667	\$ 8,376	\$ 14,055	\$ 12,077	\$ 39,175.38



Ministry of Women's Affairs (MoWA)
Leading the Way for Gender Equality (LWGE) Program
 Project Number: 00095079 & Award ID: 00089397
 Project Title: Project to Support the Leading the Way for Gender Equality Program (PSLWGE)
 Multi-Year Workplan 2017-2020

CPD Outcome	CPD Output	Key Areas Activities	Detail Activities	CHART OF ACCOUNT					Yearly Budget Breakdown				Total Budget	
				Responsible Party	Imple. Agent	Fund	Donor	Account	Budget Descriptions	2017	2018	2019		2020
OUTCOME UNDAE: Outcome 3: By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law, are more responsive to the inequalities in the enjoyment of human rights of all people living in Cambodia, and increase civic participation in democratic decision-making. OUTCOME OUTPUT(S): Output 2.2 (Gender Marker 3): Mechanisms to increase percent of women in leadership and decision-making are more effective.	OUTPUT 2.2: Mechanisms to increase percent of women in leadership and decision-making are more effective.	ACTIVITY 1: First National Gender Policy and NRV are finalized and CGA for four sectors updated	1.1-Internal Meetings to discuss on inputs for the Draft of Gender Equality Policy	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		4,410.00			4,410.00
			1.1.2-Core Group Meeting to draft, review, revise and finalize the Draft of Gender Equality Policy	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		252.50			252.50
			1.1.3-Meeting with technical team at COM to discuss on the format and process of policy development	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		10.00			10.00
			1.1.4-Consultative Meetings on the Draft of Gender Equality Policy with line ministries	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		5,480.00			5,480.00
			1.1.5-Consultative Meeting on the Draft of Gender Equality Policy with key DPs, CSOs and private sectors	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		1,765.00			1,765.00
			1.1.6-Put the topic of draft Gender Policy in the TWG-G Meetings (02 times, 1. To inform about the development process and 2. to review before submitting to COM)	MoWA	001368	30000	00555	75700	Meeting					
			1.1.7-Upload National Gender Policy and Advocacy Tools on MoWA website and link to MoWA Facebook page	MoWA	001368	04000	00012	75700	Train/Worksh/Meeting					
			1.2.1-Desk review of reported achievements in implementation of NRV (reports available in Khmer) MoWA 3 young professionals	UNDP	001981	04000	00012	71200	International consultant		171.53			171.53
			1.2.2-GMAPs and relevant docs translation for serving the NR4 assessment	UNDP	001981	30000	00555	71200	International consultant		20,248.75			20,248.75
			1.2.3-Internal Meeting to review the achievement by sectors of NR4 including key challenges, lesson learnt and key inputs for drafting the Gender Equality Policy (this act. is combined with act. 1.1.1)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		2,544.00			2,544.00
			1.2.4-Consultative Meeting with PDPOVAs and MoWA departments to develop and review the Draft of NRS including the Draft of Gender Equality Policy	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		16,191.00			16,191.00
			1.2.2-Desk review of reported achievements in implementation of NRV (reports available in Khmer) MoWA 3 young professionals	UNDP	001981	04000	00012	71200	International consultant	23,229.25				23,229.25
			1.3.1-Internal Meeting to develop and review the concept note and framework for CGA update and development)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		2,130.00			2,130.00
			1.3.2-Meeting with DPs to review the CGA Development Framework and Mobilize the resources for the development (Use TWG-G meeting)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		1,420.00			1,420.00
			1.3.3-Develop the TOR and select the research institution to develop and update CGA including publication and advocacy and communication tools (act.3.4.1)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		112.50			112.50
1.3.4-Follow up and participate in the research team/institution to develop and update CGA 2018 (for all chapters)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		187.50			187.50			

CPD Outcome	CPD Output	Key Areas Activities	Detail Activities	Responsible Party	CHART OF ACCOUNT											
					Imple. Agent	Fund	Donor	Account	Budget Descriptions	Yearly Budget Breakdown					Total Budget	
										2017	2018	2019	2020			
			1.4.1-Fund 04 characters of CGA development (Act. 1.3.4)	UNDP	001981	30000	00555	72100	Firm/NGO/Institution for research CGA		2017	2018	2019	2020	Total Budget	
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100			1,619.90	50,000.00			50,000.00	
			GMS Charge (MOWA)	UNDP	001368	30000	00555	75100			2,557.48	4,000.00			5,619.90	
			Sub-Total Act 1:								47,413.43	86,525.96			136,339.41	
			ACTIVITY 2: AWPB for 2019 of three pilot line ministries are gender mainstreamed (based on First National Gender Policy, NR4, and Second NAPVAV as relevant)													
			2.1.1-TWG-Secretariat Meetings with key departments and units of MOWA to draft the MOU for working with line ministries and institutions including universities	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			82.50			82.50	
			2.1.2-Technical meetings with 04 selected ministries to collect inputs and develop MOU [1. meeting with all 04 ministries, 2. meeting in each ministry]	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			1,470.00			1,470.00	
			2.1.3-Develop MOUs to be proposed and agreed with each of the three line ministries (formulated to ensure coverage of all intended activities for each line ministry as per Operational Plan)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting							
			2.1.4-Joint Signing Ceremony between MOWA and the 04 line ministries	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			5,038.00		1,500.00	1,500.00	8,038.00
			2.1.5-Joint (MOWA and 04 line ministries) bi-annual follow-up meetings to consolidate work methods; review progress, reflect/discuss lessons learnt and agree on measures to address potentially identified challenges	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			3,238.00				3,238.00
			2.2.1-Internal Meetings to review and finalize the draft methodology on how to address gender and institutionalization in line ministries in particular with GMAGs of MoEYS, MoCS and MoHo	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			187.50				187.50
			2.2.2-Consultative meeting with 04 selected ministries on methodology on how to address gender and institutionalization in 04 ministries	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			6,476.00				6,476.00
			2.3.1-Meetings to review and finalize the ODA Gender Assessment in Governance, Behavior Change and Education (including translation and publication)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			950.00				950.00
			2.4.1-Prepare and deliver training workshop on gender analysis to enable gender mainstreaming in practice	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			6,076.00				6,076.00
			2.4.2-Follow up meetings to share lesson learnt and cooperate between MOWA departments with selected 04 ministries to undertake gender mainstreaming of work plans and budgets of 04 ministries.]	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			3,073.00				5,313.00
			2.4.3-Provide training on Gender Responsive Budgeting to GMAGs and key staff of three pilot ministries and of MOWA (ESCAP fund for 2018)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting				408.00		400.00	800.00
			2.4.5-Provide training on advocacy/jobbing skills to GMAGs and key staff of four pilot ministries and of MOWA	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting					2,720.00		2,720.00
			2.5.1-Develop methodology and design tools for participatory gender audit of line ministries	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting					1,275.00		1,275.00
			2.5.2-Audit team to conduct participatory gender audit at national level and sub-national level (4 provinces)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting					5,308.00		5,308.00
															10,616.00	

CPD Outcome	CPD Output	Key Atlas Activities	Detail Activities	CHART OF ACCOUNT												
				Responsible Party	Imple. Agent	Fund	Donor	Account	Budget Descriptions	2017	2018	2019	2020	Total Budget		
			2.5.3-Reporting and recommendations	MOVA	001368	30000	00555	74200		Audio Visual/Print Prod Costs						2,200.00
			2.5.4-Translate and print the gender audit report	MOVA	001368	30000	00555	74200		Audio Visual/Print Prod Costs						3,600.00
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100								-
			GMS Charge (MoVA)	UNDP	001368	30000	00555	75100								4,425.36
			Sub_Total Act 2								0.00	28,718.28	1,301.04	13,460.04	997.04	59,742.36
			ACTIVITY 3:													
			Improved inter-ministerial accountability and harmonized monitoring of gender policies													
			3.1.1-TWG-G meetings (prepare budget needed for translation)	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting						5,080.00
			3.1.2-Consultative Workshop with line ministries on Gender and SDGs	UNDP	001981	04000	00012	75700		Train/Worksh/Meeting	7,189.67					7,189.67
			3.1.3-Networking GMAG Representatives Meetings (to review the implementation of GMAGs; develop improved tools to monitor GMAG)	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		21,870.00	4,600.00	4,600.00		31,070.00
			GMS Charge (UNDP)	UNDP	001981	04000	00012	75700		Train/Worksh/Meeting	24,938.36					24,938.36
			3.2.1-Meeting to collect and review for development of national M&E framework of gender mainstreaming in Cambodia (include preparation meeting at MOVA)	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		2,078.00				2,078.00
			3.2.2-Introduce to CNCW the responsibilities of Line Ministries as implied by the First National Gender Policy and develop harmonize reporting and monitoring system for line ministries	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		9,620.00				9,620.00
			3.3.1-Organize Monthly MoVA/TCD meetings and follow up	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		270.00				270.00
			3.3.2-Annual Meeting of MoVA/TCD and TWG-Secretariat working group	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		6,735.50	200.00	200.00		7,135.50
			3.4.1-Develop advocacy and communication tools of CGA (Consultancy in CGA package)	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		300.00				300.00
			3.5.1-Advisory services and capacity development support (international and national advisors)	UNDP	001981	04000	00012	61300		Service Contracts-Individuals Gender Specialist		170,000.00	203,201.33			373,201.33
			3.5.2-Training courses (lump sum set aside). Topics and staff to be selected based on needs identified in the institutional capacity development framework (output 4.A.5.1)	UNDP	001981	04000	00012	75700		Train/Worksh/Meeting	14,196.21					14,196.21
			3.5.3-Review and finalize the CD framework with the team	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		100.00				100.00
			3.5.4-Provide capacity development activities with the specific tool to monitor based on CD	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		26,000.00	15,000.00	15,000.00		56,000.00
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100				9,245.88				19,972.28
			GMS Charge (MoVA)	UNDP	001368	30000	00555	75100					6,083.20	4,643.20		19,972.28
			Sub_Total Act 3								46,324.24	294,819.38	285,324.53	62,683.20	689,151.35	
			ACTIVITY 4:													
			MoVA's capacity for financial and programme management and monitoring of the Project to support the LWGE program and PGA financial mechanism for gender equality have been strengthened													
			4.2.1-Cost For Program Audit (under Op cost act.11.5.3)	UNDP	001981	04000	00012	74100		External Audit Fee			0.00			0.00
			4.3.1-Develop the institutional-level capacity development framework	MOVA	001368	30000	00555	75700		Train/Worksh/Meeting		200.00				200.00
			4.4.1-Procure license for computerized financial accounting system	UNDP	001981	04000	00012	73100		Local Consultant	6,391.38					6,391.38
			4.4.2-Firm/individual consultant to develop and review Financial System and Operations Manual including Capacity Development	UNDP	001981	30000	00555	72100		Contractual Services-Companies		3,500.00				3,500.00
			GMS Charge (UNDP)	UNDP	001981	04000	00555	72100		Contractual Services-Companies		38,000.00	20,000.00			58,000.00

CDD Outcome	CDD Output	Key Atlas Activities	Detail Activities	Responsible Party	Imple. Agent	Fund	Donor	Account	Budget Descriptions	CHART OF ACCOUNT					Total Budget
										2017	2018	2019	2020		
			4.4.3-Develop Operations Manual (10 meetings in MoWA	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		225.00				225.00
			4.4.4-Translate Operations Manual	MoWA	001368	30000	00555	74200	Audio Visual/Print Prod Costs		250.00				250.00
			4.5.1-Translation and printing	MoWA	001368	30000	00555	74200	Audio Visual/Print Prod Costs		600.00				600.00
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100		0.00	280.00				280.00
			GMS Charge (MoWA)	UNDP	001368	30000	00555	75100		0.00	54.00				102.00
			Sub_Total Act 4								6,391.38				69,548.38
			ACTIVITY 5: Inclusion of Vulnerable Groups of Women and Girls in MoWA's Internal Work and In activities of three pilot line ministries as relevant is improved.												
			5.1.1-Develop TOR for MoWA working group in charge of inclusion of 5 vulnerable groups (building on/updating the existing TOR of MoWA working group for disability inclusion)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		40.00				40.00
			5.1.2-Internal coordination meetings to achieve cross-departmental harmonization (across MoWA departments in charge of 5 vulnerable groups)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		50.00				50.00
			5.1.3-Bi-annual cross-departmental follow up of progress in harmonization; review experiences and identify remaining challenges and measures to address challenges	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		3,630.00				3,630.00
			5.2.1-Short-term consultancy for MoWA organizational development for vulnerability inclusion and mapping of line ministries work on 5 vulnerable groups of women and girls	UNDP	001981	30000	00555	71200	Int-consult/Meeting		10,800.00				10,800.00
			5.2.2-Provide Capacity development activities and 'hands-on' support to apply the tools	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		3,715.00				4,215.00
			5.2.3-Organize one-day roundtable/dialogue with experts and key stakeholders (around 80 participants)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		2,640.00				2,640.00
			5.2.4-Mapping of existing measures and best practices for inclusion of disadvantaged groups of women and girls from target ministries/institutions of the LWGE program (MoEYS, MoInf, MoCFA, NCDDG and MoCS) and identification of entry points for bilateral cooperation with MoWA on this issue	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		-				-
			5.2.5-Mapping of stakeholders working in Cambodia with the 5 disadvantaged groups of women and girls, including a brief description of their work and contact details	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		-				-
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100			864.00				864.00
			GMS Charge (MoWA)	UNDP	001368	30000	00555	75100			806.00				898.80
			Sub_Total Acts								0.00				22,545.00
			Total Deliverable 1								100,529.05				477,117.64
			ACTIVITY 6: Selected educational institutions actively engaged in promoting a culture of gender equality												
			6.1.1-MoWA team to a) select four (4) potential universities/research center; b) discuss about contents to be proposed/discussed with those universities and c) draft MoU	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		112.50				112.50
			6.1.2-Orientation meetings with each of the selected universities to reach agreements on MoUs (inclu. meeting with MoEYS)	MoWA	001981	04000	00012	75700	Train/Worksh/Meeting		2,556.00				2,556.00
			6.1.3-Organize joint MoU Ceremony for 4 universities	MoWA	001981	04000	00012	75700	Train/Worksh/Meeting		2,994.74				2,994.74
			6.1.4-Organize annual TV youth debate on Gender Equality (2 rounds each year)	MoWA	001368	30000	00555	75700	Train/Worksh/Meeting		1,958.00				1,958.00
			6.1.5-Organize trainings on Gender	MoWA	001981	30000	00555	75700	Train/Worksh/Meeting		45,330.00				42,490.00
				MoWA	001368	04000	00012	75700	Train/Worksh/Meeting		2,837.00				2,837.00


CPD Outcome	CPD Output	Key Aides Activities	Detail Activities	Responsible Party	Imple. Agent	Fund	Donor	Account	Budget Descriptions	2017	Yearly Budget Breakdown				Total Budget	
											2018	2019	2020			
			Mainstreaming with outstanding students from each university to become key focal points and advocates for gender equality	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			1,723.00	840.00	840.00	3,403.00	
			6.1-6-Leadership Lab and Networking: Young Leaders with Gender Equality and Diversity program (this includes selecting 20 outstanding students or young professionals in 04 line ministries to provide training and coaching on leadership and gender responsive and connect with internship programs in other institutions and follow up)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			12,780.00	7,000.00	2,000.00	21,780.00	
			6.1.7-Select outstanding students from universities as the internship/ for working as university focal persons	MOWA	001368	30000	00555	71800	Cont-Indv./Allowance			3,000.00	3,000.00	3,000.00	9,000.00	
			6.2.1-MoWA team meeting to identify, review the draft MOU with MoEYS (this links with Act.2.1)	MOWA	001368	04000	00012	75700	Train/Worksh/Meeting						-	
			6.2.2-Meeting with MoEYS to review the Draft MOU (this links with act. 2.1)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting						-	
			6.3.1-Cooperate with RSA to develop manual and provide training on gender and development to be provided to all RSA students	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting						-	
			6.4.1-Short-term consultancy for development of 'History of Cambodian Women' chapter. Translation, publication and printing	UNDP	001981	04000	00012	73100	Local Consultant					17,500.00		17,500.00
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100					226.96			226.96
			GMS Charge (MoWA)	UNDP	001368	30000	00555	75100					2,635.64	2,553.60	2,153.60	7,342.84
			Sub-Total Act 6									2,994.74	43,159.10	51,973.60	29,073.60	127,201.04
			ACTIVITY 7: Media is sensitized about gender equity perspectives in reporting	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting				3,067.50			3,067.50
			7.1.1-Develop and sign MOU to formalize partnership, which includes the follow up and implementation of a code of conduct for gender-sensitive media reporting	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting							142.50
			7.1.2-Organise an internal meeting to ascertain what communication areas that MoWA can work in cooperation with MoInf, Club of Journalists, DMC	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting							142.50
			7.2.1-Organize Networking Meetings with media representatives, Journalists and TV speakers to strengthen the networks and to follow up gender-responsive reporting	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting				4,196.00	3,500.00	3,500.00	11,196.00
			7.2.2-MoWA Meeting to develop capacity, identify topic and speakers to provide gender session in DMC/RUPP	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting				270.00	7,500.00	7,000.00	14,770.00
			7.2.3-Provide trainings on gender-responsive media reporting to media representatives, journalists and media students and other stakeholders at national level	UNDP	001981	04000	00012	75700	Train/Worksh/Meeting			3,712.71				3,712.71
			7.2.4-Facilitate with speakers from MoWA to provide gender sessions in DMC/RUPP program (transportation, materials)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting				10,550.00			10,550.00
			7.3.1-Organize a media competition to award good media practices on gender-responsive reporting	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting				10,000.00			10,000.00
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100								-
			GMS Charge (MoWA)	UNDP	001368	30000	00555	75100								-
			Sub-Total Act 7								3,712.71	1,458.08	22,680.00	1,640.00	4,778.08	
			Total								3,712.71	19,694.08	22,680.00	22,140.00	68,216.79	

CPO Outcome	CPO Output	Key Action Activities	Detail Activities	Responsible Party	Imple. Agent	CHART OF ACCOUNT										
						Fund	Donor	Account	Budget Descriptions	Yearly Budget Breakdown					Total Budget	
										2017	2018	2019	2020			
		ACTIVITY 8: MoVA public outreach on issues within its mandate is enhanced and MoVA Young Professionals Network is strengthened.	8.1.1-MoVA team meetings to develop concept note and TOR for production team/company to produce social media production on Women in Leadership in 2018 and involvement of men and boys in gender equality in 2019	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		1,900.00				1,900.00	
			8.1.2-Advertise and select production team/company to produce social media production on Women in Leadership in 2018 and involvement of men and boys in gender equality in 2019	UNDP	001981	30000	00555	72100	Contractual Services-Companies		25,500.00	20,500.00			46,000.00	
			8.1.3-Meeting with the selected production team/company to review and revise the social media production on Women in Leadership in 2018 and involvement of men and boys in gender equality in 2019	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		135.00	75.00			210.00	
			8.1.4-Work with social media teams and TVs including MoVA to promote social media production on Women in Leadership in 2018 and involvement of men and boys in gender equality in 2019	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			2,180.00	2,100.00		4,280.00	
			8.1.5-Disseminate media productions (digital and physical dissemination) (design, printing, T-shirt production, video production, social media promotion, MoVA calendar, boost facebook page ...)	UNDP	001981	30000	00555	72100	Contractual Services-Companies		6,000.00				6,000.00	
			8.2.1-Grant 8 March campaign	UNDP	001981	04000	00012	72600	Grant		3,500.00				3,500.00	
			8.2.2-Networking meeting of a Cross-departmental Working Group for MoVA Social Media and Communication (Quarter 1, Semester 1 and Annual meeting)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		4,670.00	600.00	600.00		5,870.00	
			8.2.3-Procure a professional camera and complementary equipment for MoVA's information department and support for including number of MoVA page s likes	UNDP	001981	30000	00555	27800	Professional camera&equipm		7,000.00				7,000.00	
			8.2.4-Organize competitions run over social media platform (photography, article) including selection committee meeting in 16 Days campaign	MOWA	001368	30000	00555	74200	Audio Visual&Print Prod Costs		610.00				610.00	
			8.3.1-Support to media work for development and dissemination of media outlets	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		1,140.00				1,140.00	
			8.3.2-Establish a cross-departmental group for daily press clipping and strengthen their capacity in sharing information.	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		-	500.00	500.00		1,000.00	
			8.4.1-Allocate lump sum to fill capacity gaps of young professionals as identified in the institutional CP framework in at.4 - Look for options to facilitate participation in regional training, access to scholarships, recruit short-term consultant, etc.	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			800.00	800.00		1,600.00	
			8.5.1-Workshop with youth network from 04 selected ministries to identify entry points for promoting gender equality among young professionals in their ministries and strengthen the network.	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting			4,652.00	3,300.00	3,300.00	11,252.00	
			8.5.2-Annual Meeting of MoVA Youth Network to review the achievement, challenges and prepare the next steps	UNDP	001981	04000	00012	75700	Train/Worksh/Meeting		5,210.89				5,210.89	
				MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		9,020.00				9,020.00	

GPD Outcome	GPD Output	Key Aides Activities	Detail Activities	Responsible Party	Imple. Agent	Fund	Donor	CHART OF ACCOUNT					Total Budget				
								Account	Budget Descriptions	2017	2018	2019		2020			
			8.5.3-Provide mandatory training to new staff of MoWA (including preparatory meetings to prepare the training manual on gender mainstreaming foundation and in sector including feminist thinking)	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		6,922.50				6,922.50		
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100			3,080.00		1,640.00		4,720.00		
			GMS Charge (MoWA)	UNDP	001368	30000	00555	75100			2,323.96		996.40		4,304.36		
			Sub_Total Act 8								8,710.89		72,953.46		40,591.40	135,539.75	
			Total Deliverable 2								15,418.34		135,796.64		115,245.00	64,497.60	330,257.58
			ACTIVITY 9: More effective functioning of the Technical Working Group on Women, Leadership & Governance.														
			9.1.1-Internal Preparatory meeting for the Kick-off Meeting and quarterly Sub-group TWGG-WLG meetings	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		67.50		3,250.00		3,250.00	6,567.50	
			9.1.2-Preparatory meeting with DPs and key stakeholders for the Kick-off Meeting Sub-group TWGG-WLG	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		480.00			2,590.00		3,750.00	
			9.1.3-Kick-off meeting Sub-group TWGG-WLG	UNDP	001981	30000	00555	75700	Train/Worksh/Meeting		1,422.50		5,000.00		5,000.00	1,422.50	
			9.2.1-Meeting to prepare, review and coordinate the implementation of Women in Leadership and Governance Framework	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		1,010.00					1,010.00	
			9.3.1-Collect and update data of women in decision making at all levels, and meetings with Info Department of MoWA to update the data in the website of MoWA	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		100.00					100.00	
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100			113.80		200.00		100.00	413.80	
			GMS Charge (MoWA)	UNDP	001368	30000	00555	75100			132.60		660.00		660.00	1,452.60	
			Sub_Total Act 9								0.00		3,326.40		11,610.00	10,260.00	25,196.40
			ACTIVITY 10: Strategic partnerships are formed and capacity development measures to women in leadership and decision making are delivered														
			10.1.1-Meeting and provide technical inputs to promote gender equality into the draft of documents and legislations of D&D Framework	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		250.00					250.00	
			10.1.2-Review and finalize Mandatory training manual on Inclusive and Social Equality for Sub-National Administration	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		500.00					500.00	
			10.2.1-Identify, build capacity development and support MoWA Working Group in PAR in order to support gender mainstreaming in the framework of PAR program	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		100.00					100.00	
			10.2.2-Meetings with GMAG of MGS and PAR Committee Secretariat to explore on how to mainstream into PAR including to promote women in decision making at all levels	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		80.00					80.00	
			10.2.3-Meeting with MGS to identify possibilities to put gender study into Royal School of Administration (RSA) program	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		30.00					30.00	
			10.3.1-Forum with Women Caucus of NA and Senate to share lesson learnt, challenges and building the network	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		3,140.00					3,140.00	
			10.4.1-Reflection Meeting with PDVAs to promote women in leadership at sub-national level	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		8,647.70					8,647.70	
			10.4.2-Meeting to review and update the training manual on leadership and management for women	MOWA	001368	30000	00555	75700	Train/Worksh/Meeting		202.50					202.50	
			10.6.1-Translation and printing of handbook. TOT for MoWA, RSA trainers and CSOs staff (1-day dissemination workshop)	MOWA	001368	30000	00555	74200	Translation				5,000.00			5,000.00	
			GMS Charge (UNDP)	UNDP	001981	30000	00555	75100									
			GMS Charge (MoWA)	UNDP	001368	30000	00555	75100			1,036.02		400.00			1,436.02	

CPD Outcome	CPD Output	Key Atlas Activities	Detail Activities	CHART OF ACCOUNT										Total Budget
				Responsible Party	Imple. Agent	Fund	Donor	Account	Budget Descriptions	2017	2018	2019	2020	
				MOVA	001368	30000	00555	73400	Rental & Maint of Other Equip	1,000.00	1,000.00	1,000.00	1,000.00	3,000.00
				UNDP	001981	30000	00555	72300	Fuel, petroleum and other oils	1,000.00	1,000.00	1,000.00	1,000.00	3,000.00
				UNDP	001981	04000	00012	73400	Rental & Maint of Other Equip	1,340.15	2,000.00	1,500.00	1,500.00	4,340.15
				UNDP	001981	04000	00012	72300	Fuel, petroleum and other oils	195.14	2,000.00	1,500.00	1,500.00	3,695.14
				UNDP	001981	04000	00012	77600	Depreciation-laptop	3,078.16	-	-	-	3,078.16
				UNDP	001981	04000	00012	77600	Depreciation-car	25,000.00	-	-	-	25,000.00
				UNDP	001981	30000	00555	72100	Contractual Services-Companies	-	-	25,000.00	-	25,000.00
				UNDP	001981	30000	00555	72300	Contractual Services-Companies	-	-	-	25,000.00	25,000.00
				UNDP	001981	30000	00555	74100	External Audit Fee	8,000.00	8,000.00	8,000.00	8,000.00	24,000.00
				UNDP	001981	04000	00012	74200	Aude Visual&Print Prod Costs	2,766.00	2,000.00	2,000.00	-	6,766.00
				UNDP	001981	04000	00012	75700	Learning Cost	473.62	3,500.00	1,000.00	-	4,973.62
				UNDP	001981	30000	00555	61100	Direct Project Charge (DPC1)	13,000.00	13,000.00	13,000.00	13,000.00	39,000.00
				UNDP	001981	30000	00555	61200	Direct Project Charge (DPC2)	11,500.00	11,500.00	11,500.00	11,500.00	34,500.00
				UNDP	001981	30000	00555	64397	Direct Project Charge (DPC3)	11,650.00	15,650.00	5,000.00	11,500.00	38,600.00
				UNDP	001981	04000	00012	64397	Direct Project Charge (DPC3)	10,000.00	5,600.00	5,000.00	-	20,600.00
				UNDP	001981	30000	00555	75100	GMS Charge (UNDP)	-	5,960.48	6,428.00	6,000.00	18,388.48
				UNDP	001981	30000	00555	75100	GMS Charge (MoVA)	251,066.47	2,273.21	1,328.80	1,216.23	4,818.23
										251,066.47	174,106.77	178,927.06	97,419.07	701,519.36
										804,333.66	635,733.83	248,557.51	2,055,638.86	
										367,013.86	312,640.78	194,078.00	153,895.84	660,614.62
										367,013.86	491,692.88	441,655.83	94,661.67	1,395,024.24
										367,013.86	804,333.66	635,733.83	248,557.51	2,055,638.86
										2017	2018	2019	2020	Total
										21,868.65	528,867.66	315,822.24	248,557.51	1,115,116.06
										345,145.21	275,466.00	319,911.59	-	940,522.80
										367,013.86	804,333.66	635,733.83	248,557.51	2,055,638.86
										2017	2018	2019	2020	Total
										-	308,126.78	189,078.00	153,895.84	651,100.62
										-	4,514.00	5,000.00	-	9,514.00
										21,868.65	220,740.88	126,744.24	94,661.67	464,015.44
										345,145.21	270,952.00	314,911.59	-	931,008.80
										367,013.86	804,333.66	635,733.83	248,557.51	2,055,638.86
										1,619.90	39,175.38	23,394.24	18,411.67	82,601.19

Reviewed and Certified by:



Mr. The Chhunhak
 LWGE Program Coordinator
 PSLWGEF Project Manager
 Date: 7/3/18